

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

REGION: BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO **CALENDAR YEAR:** 2023
PROVINCE: LANA O DEL SUR **QUARTER:** 3
CITY/MUNICIPALITY: WAO

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
A. Sources of Funds						
Current Appropriations	4,410,449.40	10,291,048.60				14,701,498.00
Continuing Appropriations		513,515.00				513,515.00
Previous Years' Appropriations Transferred to the Special Trust Fund						
(Year 1)						
(Year 2)						
(Year 3)	6,339,153.68	7,504,101.67				13,843,255.35
(Year 4)						
(Year 5)						
Transfer/Grants						
Total Funds Available	10,749,603.08	18,308,665.27				29,058,268.35
B. Utilization						
Provision of Logistical Support/Operations & Rescue Mobilization		568,122.02				
Maintenance of the First Responder Vehicle		31,724.00				

Contingency of Unforeseen Event		200,000.00				
Medicines						
Provision of Insurance & Honorarium for Responders		8,580.00				
Food Supplies						
Repair of Evacuation Center						
Trainings						
IEC on Vulnerable Sector of the impact of disaster		20,000.00				
Conduct of Simulation Exercise Drills		49,132.00				
Continuing Hazard Mapping & Vulnerability Assessment & Databanking/CLUP		1,010,800.00				
Preparation for Annual Gawad Kalasag		50,000.00				
Support for other COVID19 related activities		116,730.00				
Seminar/Training of Four Pillars & MDRRMO Personnel		271,100.00				
Construction of Evacuation Center						
Installation of Billboards on Identified hazard prone areas		118,700.00				
Provide Allowances and Overtime for oncall Frontline Workers		60,000.00				
Celebration of National Disaster Resilience Month		50,000.00				
Provision of Additional CCTV		623,969.00				
Construction/Desilting of Diversion Canals & Water ways		93,000.00				
Sending of Responder to Training & Seminar		70,000.00				
Pruning/Cutting/ Clearing Operation of Trees Planted along riverbanks & in High Slopes		4,950.00				
Equipment						

Transfers to other LGUs						
Total Utilization		3,346,807.02				3,346,807.02
Unutilized Balance	10,749,603.08	14,961,858.25				25,711,461.33

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

SGD. REYNOLD L. JORING

SGD. FRANCIS B. GARCIA

Local Accountant

LDRRM III